

Grant Applications for Pewsey on 22/05/2017

ID	Grant Type	Project Title	Applicant	Amount Required
2286	Community Area Grant	Milton Lilbourne Bells Restoration Project	Milton Lilbourne Bells Restoration Project	£5000.00
2309	Community Area Grant	Wilcot Village Hall Reinstatement	Wilcot Village Hall	£4861.00
2391	Community Area Grant	Shalbourne Sports Pavilion fitting out kitchen and changing rooms	Shalbourne Recreation Society	£5578.00
2399	Community Area Grant	Rushall Charlton St Peter Defibrillator	Rushall Village	£500.00
2403	Community Area Grant	Installation of defibrillator in Charlton St Peter	Charlton St Peter Parochial Church Council	£500.00

ID	Grant Type	Project Title	Applicant	Amount Required
2286	Community Area Grant	Milton Lilbourne Bells Restoration Project	Milton Lilbourne Bells Restoration Project	£5000.00

Submitted: 01/02/2017 12:12:57

ID: 2286

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Milton Lilbourne Bells Restoration Project

6. Project summary:

Despite regular maintenance wear and tear have taken their toll on our bells and bell-frame. We must refurbish the bells to prevent them cracking and replace the bell-frame to keep the bells of St Peters ringing tunefully and safely for future generations. Bells have rung out over Milton Lilbourne since 1789 celebrating village occasions and commemorative events and they will fall silent if this restoration is not carried out. The bells are important to our community because they preserve ancient skills and traditions provide a ceremonial soundtrack to village life in Milton and provide a valuable legacy across generations.

7. Which Area Board are you applying to?

Pewsey

Electoral Division**8. What is the Post Code of where the project is taking place?**

SN9 5LQ

9. Please tell us which theme(s) your project supports:

Arts, crafts and culture

Health, lifestyle and wellbeing

Heritage, history and architecture

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

12/2016

Total Income:

£23997.00

Total Expenditure:

£27228.00

Surplus/Deficit for the year:

£-3231.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£22120.00

Why can't you fund this project from your reserves:

10850 of these reserves comprises funds raised specifically to maintain an historic organ. The very limited reserves must be retained are to cover years when the essential costs of running the church exceed the funds which can be raised to cover those costs.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£87120.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Bell Hanger costs	61000.00	donations to date	yes	3540.00
Professional fees	5000.00	pledges to date		12500.00
Contingency fund	6600.00	discount for volunteer labour	yes	10130.00
VAT see opposite as well	14520.00	VAT reclaim via LPW Scheme	yes	13520.00
Total	£87120			£39690

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Pewsey

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

We have built community engagement into our project plan e.g. Launch Meeting planned for villager's benefactors potential volunteers. Engage with local primary secondary schools e.g. Pewsey Vale Easton Royal Primary Oare C of E Primary to inspire educational projects around restoring local heritage running projects etc. Bell-Foundry Tour for villager's benefactor's school trips to see our bells being restored. Evening Lecture with expert speaker historical development of bell ringing. Engage with local businesses for grants and exhibitions to put up info posters e.g. Co-Op Waitrose. Recruit and train volunteer labour to work alongside Bell-Hangers during project. Make photographic record throughout phases of

the works to display in church on website. Once completed our project will impact our community in 3 main ways. 1. Preserve ancient skills traditions and structures. Keep our bells ringing-out. Retain the bell-ringers skills and pass on knowledge of bell-maintenance. Keep recruiting new ringers. Preserve our historic bell-tower. 2. Continue to provide a Ceremonial Soundtrack to the community of Milton Lilbourne. Milton bell-ringers have rung to commemorate significant occasions within our community for centuries from joyful ringing for wedding ceremonies to dignified tolling to mark funerals to proclaiming special occasions which have punctuated the passing of the years. 3. Sustain and nurture a cultural legacy across the generations. 3 generations of one family have learnt the art of bell-ringing at St Peters Grandfather Chris Wardell elder son David 15-year-old grandsons Sam and Ed. We run active ongoing recruitment campaigns for new bell-ringers to increase the resilience of the band over time and also bring in more young people by engaging with the local DofE Award groups U3A etc. via online advertising and a recruitment event in Pewsey Co-Op

14. How will you monitor this?

The project will be monitored throughout by the Project Manager Peter Kent of PKA Architects by Historic England and by Bob Purnell of The Salisbury Diocesan Guild of Bell ringers Ongoing progress with the works will be shared via our website <http://www.miltonbells.co.uk> as well as a photographic video record of the phases of work throughout the project plus anecdotal stories from people involved in making it happen.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This is a stand-alone project and will only commence when sufficient funding is in place to complete it - we are carrying out an active fund-raising campaign over the next 6 months. There will be no additional running costs post-Project as regular routine maintenance will continue to be carried out by the volunteer Tower-Keepers and has happened for centuries.

16. Is there anything else you think we should know about the project?

This is a stand-alone project. We hope that we have provided you with all the information which you might require but if not please do not hesitate to contact either Chris Wardell 01672 564923 chris@thewardells.com who leads the bell ringers or Christopher Evans-Tipping 01672 564563 ceet01@gmail.com who chairs the Milton Lilbourne PCC on whose behalf this application is made.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2309	Community Area Grant	Wilcot Village Hall Reinstatement	Wilcot Village Hall	£4861.00
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Submitted: 15/02/2017 15:01:14

ID: 2309

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

Wilcot Village Hall Reinstatement

6. Project summary:

Original lath and plaster ceilings in Wilcot village hall have collapsed so we need to repair those as well as update old heating and lighting and repair dilapidated windows. This will

reinstate the hall for use by the community as a meeting place for local groups and a venue for village events. This includes pre-school children sporting clubs using the cricket pitch and green arts and crafts groups, children's parties exercise groups committees and social events for older and more isolated people. If the hall is not restored it will deteriorate and probably have to be sold for private residence.

7. Which Area Board are you applying to?

Pewsey

Electoral Division

8. What is the Post Code of where the project is taking place?

SN9 5NN

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Heritage, history and architecture

Inclusion, diversity and community spirit

Sport, play and recreation

Other

If Other (please specify)

Emergency refuge

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2016

Total Income:

£9625.00

Total Expenditure:

£4970.00

Surplus/Deficit for the year:

£4655.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£10155.00

Why can't you fund this project from your reserves:

The cost for this project significantly exceeds our reserves and much of the reserve will be

required for operating costs while the hall is repaired. Our endowment funds cannot be used as they supply income needed to support annual running costs if the endowments are spent the charity would quickly become bankrupt.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£47861.00		
Total required from Area Board		£4861.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Ceiling and building works ex VAT	18704.00	Our reserves	yes	2000.00
Electrical work ex VAT	10069.00	Local fundraising		5000.00
Windows ex VAT	5909.00	Architect services - in kind	yes	1000.00
VAT	6936.00	Heritage Lottery Fund		35000.00
15 percent contingency	6243.00			
Total	£47861			£43000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Pewsey

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

In addition to the meeting rooms and kitchen the hall has a car park a safe play area for young children plus a large recreation ground across the road with play equipment. The hall is designated as a village refuge and will store the emergency generator and a defibrillator. The cricket club is next door and depends on the hall facilities and parking. Events on the pitch and the green depend on the combination of a large interior space with toilets and kitchen protection from the weather a car park and safe outdoor areas. Children and young people benefit from safe supervised outdoor activities and sport with easy access and parking and indoor facilities. Saturday and Sunday teams play weekly summer cricket with additional training for young players. The safe play area for small children and play area on the main

green just across the road is used by pre-school and kindergarten groups. We plan a mother and baby group for the village and isolated surrounding homes. Children's parties are regularly held at the hall. A local school uses the hall and green for fetes and there is sometimes football on the green. Older community members benefit from gardening club social events such as bingo or skittles and regular exercise classes all of which provide company and contribute to a sense of community. Local committees such as the Parish Council and Parochial Church Council meet there. Local residents and people from surrounding villages come for arts and crafts classes astronomy evenings social events and fundraising events for local groups. Organizations such as St Johns Ambulance and Canal and Rivers Trust have used the hall for training or meetings in the past and we would continue to encourage outside bodies like this to use the facility since that benefits residents and visitors alike.

14. How will you monitor this?

We will keep accurate records of all events held at the village and will ensure that all community groups will benefit from the renovation and repair of the hall.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Once reinstated the hall along with the green will continue to be sustained through hire income fundraising events donations and the endowment income.

16. Is there anything else you think we should know about the project?

We aim first to reinstate the hall so that it is safe to use and to protect the fabric by replacing windows and repointing the exterior. We will then start a second refurbishment project to bring it up to a higher and more modern standard so that it is more pleasant to use and attractive to hire. This will include work on the floors a disabled toilet with baby change an improved kitchen Wi-Fi and projector facilities. This second stage will cost 40-45000 including VAT and contingency.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health &

Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2391	Community Area Grant	Shalbourne Sports Pavilion fitting out kitchen and changing rooms	Shalbourne Recreation Society	£5578.00
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Submitted: 19/04/2017 15:20:16

ID: 2391

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Shalbourne Sports Pavilion fitting out kitchen and changing rooms

6. Project summary:

Shalbourne Sports Ground is at the centre of sporting and community life. It is home to successful cricket and football teams and tennis petanque and croquet clubs. It also hosts several large non-sporting events. Because catering changing and other facilities did not reflect the Sports Grounds popularity and restricted its year-round use we raised 240000 to build a new Pavilion which officially opens on April 29. We are seeking to raise funds to fit out our new Pavilion especially with regard to changing room and kitchen equipment.

7. Which Area Board are you applying to?

Pewsey

Electoral Division

8. What is the Post Code of where the project is taking place?

SN8 3PZ

9. Please tell us which theme(s) your project supports:

Children & Young People
2012 Olympic Legacy
Festivals, pageants, fetes and fayres
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Safer communities
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2016

Total Income:

£37692.00

Total Expenditure:

£34784.00

Surplus/Deficit for the year:

£2908.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£6952.00

Why can't you fund this project from your reserves:

Our financial picture is distorted because of the Shalbourne Pavilion Appeal which has been managed in a separate account. All surpluses have gone towards the building project which is now complete

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£249488.00		
Total required from Area Board		£5578.00		
Expenditure	£	Income	Tick if income	
(Itemised		(Itemised	confirmed	£

expenditure)		income)		
Building external plus frame	121154.00	Greenham and other Trusts	yes	47707.00
Carpentry electrics plumbing	76599.00	Sport England	yes	75000.00
Windows doors flooring decoration	35923.00	Individual Donations	yes	38162.00
Professional fees	6193.00	HMRC GiftAid Reclaimed	yes	8398.00
Range oven kitchen fittings	3706.00	Events	yes	47315.00
Changing room furniture lockers benches mirrors	2516.00	Loans		14128.00
Tables and chairs protective mats	1938.00	Transfer from reserves	yes	13200.00
Barbecue audio system	1079.00			
Misc clock vacuum table tennis table signage	780.00			
Total	£249888			£243910
11. Have you or do you intend to apply for a grant from another area board within this financial year?				
No				
12. If so, which Area Boards?				
13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?				
Sportspeople from Shalbourne and nearby villages through cricket football and tennis clubs. Also classes in Pavilion yoga circuits pilates. Low impact sports croquet and petanque supported by local GPs for older people. Centre for community events incl. MayDay Fair Classic Car Show etc.				
14. How will you monitor this?				
Sports Co-ordinator to ensure increases in sporting activity mandated by Sport England grant to Pavilion and promotion of Pavilion as a venue. Pavilion Hire Committee already in operation				

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Estimated running costs of approx.. 7000 should be met comfortably by letting fees plus contributions from SRS events including Classic Car Show May Day Bonfire Night etc.

16. Is there anything else you think we should know about the project?

As stated building the Shalbourne Sports Pavilion has already been funded by a separate appeal which raised some 240000

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2399	Community Area Grant	Rushall Charlton St Peter Defibrillator	Rushall Village	£500.00
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Submitted: 25/04/2017 12:39:10

ID: 2399

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

The precept is being used to fund safe pedestrian access through Rushall Village.

5. Project title?

Rushall Charlton St Peter Defibrillator

6. Project summary:

We would like to install a defibrillator into the old BT Kiosk within Rushall. The village does not currently have a defibrillator.

7. Which Area Board are you applying to?

Pewsey

Electoral Division

8. What is the Post Code of where the project is taking place?

SN9 6BF

9. Please tell us which theme(s) your project supports:

Health, lifestyle and wellbeing

Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2016

Total Income:

£5122.80

Total Expenditure:

£3865.57

Surplus/Deficit for the year:

£1257.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£10317.00

Why can't you fund this project from your reserves:

Rushall is contributing to a safe pedestrian access through the village i.e. footpath and traffic calming.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£2519.00		
Total required from Area Board		£500.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Training with SW Ambulance	200.00	Precept		5122.80
Cost of Defibrillator	1495.00			
Tax on Defib.	299.00			
Connect Electricity to Defibrillator through Kiosk	200.00			
Annual Cost to SW Ambulance	325.00			
Total	£2519			£5122.8

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

This is a lifesaving machine that will benefit a whole community. Defibrillators can shock a heart into a normal cardiac rhythm if somebody suffers a cardiac arrest. In order to be effective the machine has to be with the patient within 4 minutes which is why it is vital every rural community has access to one.

14. How will you monitor this?

This will be registered with SW Ambulance and will be overseen by Rushall Parish Council.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

An annual charge of approximately 325 is estimated to run and replace items this will come from the precept.

16. Is there anything else you think we should know about the project?

n/a

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the

activities specified.

2403	Community Area Grant	Installation of defibrillator in Charlton St Peter	Charlton St Peter Parochial Church Council	£500.00
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Submitted: 28/04/2017 08:17:36

ID: 2403

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Installation of defibrillator in Charlton St Peter

6. Project summary:

Charlton St Peter has an ageing community and residents would like to have a defibrillator in the village. The church is the only public building in the village and the Parochial Church Council would like to install one in the church.

7. Which Area Board are you applying to?

Pewsey

Electoral Division

8. What is the Post Code of where the project is taking place?

SNP

9. Please tell us which theme(s) your project supports:

Health, lifestyle and wellbeing

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2016

Total Income:

£4662.02

Total Expenditure:

£6301.58

Surplus/Deficit for the year:

£-1639.56

Free reserves currently held:

(money not committed to other projects/operating costs)

£1054.93

Why can't you fund this project from your reserves:

There are insufficient funds to acquire and install the defibrillator

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£1650.00		
Total required from Area Board		£500.00		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed
Defibrillator	1400.00		Our Reserves	yes
Wiring Installation	150.00			
Training	100.00			
Total		£1650		£1054.93

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The defibrillator could save a residents life in the event of an emergency by keeping them

alive until the emergency services arrive.

14. How will you monitor this?

We hope that the defibrillator is never used.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Residents will raise funds to maintain and insure the defibrillator

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
